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TRIPURA



GAZETTE

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PART--III-- Acts of Tripura Legislature.

**GOVERNMENT OF TRIPURA
LAW DEPARTMENT
SECRETARIAT : AGARTALA**

NO.F.8(2)-Law/Leg-I/2024/

Dated, Agartala, the 8th April, 2024.

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 7th April, 2024 and is hereby published for General information.

A handwritten signature in black ink, appearing to read "Sankha Subhra Datta".
(Sankha Subhra Datta)
(I/C) Joint Secretary, Law & PA
Government of Tripura

TRIPURA ACT NO. 6 OF 2024.

**THE TRIPURA APPROPRIATION ACT, 2024 (THE TRIPURA ACT NO.6
OF 2024)**
AN
ACT

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of the financial year 2024-25.

BE it enacted by the Legislative Assembly of Tripura in the seventy fifth year of the Republic of India as follows: -

Short Title
**Issue of a sum of
Rs.27876,67,26,000/-
out of the Consolidated
Fund of the State of
Tripura for the Financial
Year 2024-25.**

Appropriation

1. This act may be called the Tripura Appropriation Act, 2024.
2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of **Rupees twenty seven thousand eight hundred seventy six crore sixty seven lakh and twenty six thousand** only towards defraying the several charges which will come in course of payment during the financial year 2024-25 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE
See Section (2 & 3)
Tripura Bill No.2 of 2024

1 No. of Votes	2 Services and purposes	3						(Rs. In lakhs) Grand Total	
		Budget Provision			Voted by Assembly				
		Revenue	Capital	Total	Revenue	Capital	Total		
1	Parliamentary Affairs	68.00	0.00	68.00	3562.32	90.00	3652.32	3720.32	
2	Governor's Secretariat	790.00	0.00	790.00	0.00	0.00	0.00	790.00	
3	General Administration (S.A.)	0.00	0.00	0.00	9507.50	2800.00	12307.50	12307.50	
4	Election	0.00	0.00	0.00	16710.50	100.00	16810.50	16810.50	
5	Law	0.00	0.00	0.00	19224.33	926.67	20151.00	20151.00	
6	Revenue	0.00	0.00	0.00	30891.00	13701.00	44592.00	44592.00	
7	General Administration (AR)	0.00	0.00	0.00	361.20	0.00	361.20	361.20	
8	General Administration (P&T)	676.10	0.00	676.10	333.00	1100.00	1433.00	2109.10	
9	Economics and Statistics	0.00	0.00	0.00	1354.00	728.00	2082.00	2082.00	
10	Home (Police)	0.00	0.00	0.00	212822.45	1501.00	214323.45	214323.45	
11	Transport	0.00	0.00	0.00	2704.50	2461.00	5165.50	5165.50	
12	Co-operation	151.00	673.00	824.00	2874.95	680.53	3555.48	4379.48	
13	Public Works (R&B) :-	3.19	75.00	78.19	74729.00	140911.00	215640.00	215718.19	
14	Power	0.00	0.00	0.00	14675.00	58485.00	73160.00	73160.00	
15	Public Works (WR)	0.00	0.00	0.00	11819.00	15420.00	27239.00	27239.00	
16	Health Services	0.00	0.00	0.00	48478.00	17842.20	66320.20	66320.20	
17	Information & Cultural Affairs	0.00	0.00	0.00	6948.00	100.00	7048.00	7048.00	
18	General Administration (Political)	0.00	0.00	0.00	894.52	0.00	894.52	894.52	
19	Tribal Welfare	0.00	0.00	0.00	79050.96	29756.00	108806.96	108806.96	

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No. of Votes	Services and purposes	Budget Provision						Grand Total	
		Charged on the Consolidated Fund			Voted by Assembly				
		Revenue	Capital	Total	Revenue	Capital	Total		
20	Welfare of SC	0.00	0.00	0.00	11936.62	4996.00	16932.62	16932.62	
21	Food, Civil Supplies & Consumer Affairs	0.00	0.00	0.00	17721.50	153.00	17874.50	17874.50	
22	Relief & Rehabilitation	0.00	0.00	0.00	10278.00	0.00	10278.00	10278.00	
23	Panchayats	0.00	0.00	0.00	56006.15	491.00	56497.15	56497.15	
24	Industries & Commerce	0.00	0.00	0.00	10575.00	13503.00	24078.00	24078.00	
25	Industries & Commerce (H.H.& Sericulture)	0.00	0.00	0.00	2917.00	1300.00	4217.00	4217.00	
26	Fisheries	0.00	0.00	0.00	9289.00	6717.00	16006.00	16006.00	
27	Agriculture and Farmers Welfare	0.00	0.00	0.00	44571.01	11168.19	55739.20	55739.20	
28	Horticulture & Soil Conservation	0.00	0.00	0.00	16185.00	1970.00	18155.00	18155.00	
29	Animal Resource Development	0.00	0.00	0.00	15371.80	2312.20	17684.00	17684.00	
30	Forest	1350.00	0.00	1350.00	24877.00	42339.00	67216.00	68566.00	
31	Rural Development	0.00	0.00	0.00	153834.22	11960.23	165794.45	165794.45	
32	T.R.P. & P.T.G.	0.00	0.00	0.00	2504.80	1670.00	4174.80	4174.80	
33	Science, Technology & Environment	0.00	0.00	0.00	1604.30	220.00	1824.30	1824.30	
34	Planning & Co-ordination	0.00	0.00	0.00	5398.00	25.00	5423.00	5423.00	

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No. of Votes	Services and purposes	Budget Provision						Grand Total	
		Charged on the Consolidated Fund			Voted by Assembly				
		Revenue	Capital	Total	Revenue	Capital	Total		
35	Urban Development	0.00	0.00	0.00	47005.92	81316.00	128321.92	128321.92	
36	Home (Jail)	0.00	0.00	0.00	4970.25	1015.00	5985.25	5985.25	
37	Labour	0.00	0.00	0.00	1581.27	250.00	1831.27	1831.27	
38	General Administration (P & S)	0.00	0.00	0.00	1528.00	575.00	2103.00	2103.00	
39	Higher Education □	0.00	0.00	0.00	24921.00	7140.68	32061.68	32061.68	
40	Secondary Education	0.00	0.00	0.00	180959.85	50089.15	231049.00	231049.00	
41	Social Welfare & Social Education	0.00	0.00	0.00	155398.86	5093.01	160491.87	160491.87	
42	Youth Affairs & Sports	0.00	0.00	0.00	9100.00	8334.00	17434.00	17434.00	
43	Finance	157143.00	55943.88	213086.88	334081.32	200.00	334281.32	547368.20	
44	Small Savings, GI & IF	0.00	0.00	0.00	574.00	0.00	574.00	574.00	
45	Taxes and Excise	0.00	0.00	0.00	3780.17	750.80	4530.97	4530.97	
46	Treasuries	0.00	0.00	0.00	1016.00	50.00	1066.00	1066.00	
47	College of Agriculture	0.00	0.00	0.00	1014.45	29.52	1043.97	1043.97	
48	High Court	3336.80	0.00	3336.80	896.20	141.00	1037.20	4374.00	
49	Fire and Emergency Services	0.00	0.00	0.00	12626.00	1800.00	14426.00	14426.00	
50	Civil Defence	0.00	0.00	0.00	149.00	0.00	149.00	149.00	
51	Public Works (DWS) □	0.00	0.00	0.00	33031.00	18779.00	51810.00	51810.00	
52	Family Welfare and Preventive Medicine	0.00	0.00	0.00	78878.56	4113.00	82991.56	82991.56	
53	Tribal Research and Cultural Institute	0.00	0.00	0.00	2076.80	1052.00	3128.80	3128.80	

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No. of Votes	Services and purposes	3						Grand Total	
		Budget Provision							
		Charged on the Consolidated Fund			Voted by Assembly				
		Revenue	Capital	Total	Revenue	Capital	Total		
54	Factories & Boilers Organization	0.00	0.00	0.00	359.25	0.00	359.25	359.25	
55	Employment Services & Manpower Planning	0.00	0.00	0.00	883.00	0.00	883.00	883.00	
56	Information Technology	0.00	0.00	0.00	3929.00	3290.00	7219.00	7219.00	
57	Minorities Welfare	0.00	0.00	0.00	1559.35	3801.00	5360.35	5360.35	
58	Home (FSL,PAC,Prosecution, Co-ordination Cell)	0.00	0.00	0.00	932.05	34.50	966.55	966.55	
59	Tourism	0.00	0.00	0.00	1098.00	14873.00	15971.00	15971.00	
60	Kokborak and Other Minority Languages	0.00	0.00	0.00	220.35	180.00	400.35	400.35	
61	Welfare of Other Backward Classes	0.00	0.00	0.00	5732.30	2101.00	7833.30	7833.30	
62	Elementary Education	0.00	0.00	0.00	109193.05	233.40	109426.45	109426.45	
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	707.60	0.00	707.60	707.60	
64	Health (AGMC & GBP)	0.00	0.00	0.00	20131.67	1500.00	21631.67	21631.67	
65	General Administration (Good Governance)	0.00	0.00	0.00	690.00	580.00	1270.00	1270.00	
66	Health (Dental College & IGM Hospital)	0.00	0.00	0.00	1404.31	275.00	1679.31	1679.31	
67	Public Works (Rural Sanitation)	0.00	0.00	0.00	331.00	13665.00	13996.00	13996.00	
GRAND TOTAL :		163518.09	56691.88	220209.97	1960769.21	606688.08	2567457.29	2787667.26	

(SANKHA SUBHRA DATTA)
Deputy Secretary, LAW
Govt. of Tripura